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## АДМИНИСТРАЦИЯ НИКОЛАЕВСКОГО СЕЛЬСОВЕТА

## САРАКТАШСКОГО РАЙОНА ОРЕНБУРГСКОЙ ОБЛАСТИ

**П О С Т А Н О В Л Е Н И Е**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

20.11.2017 года с. Николаевка № 60-п

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| О прогнозе социально-экономического развития муниципального образования Николаевский сельсовет на 2018 год и плановый период 2019 и 2020 годов |

В соответствии со статьей 173 Бюджетного кодекса Российской Федерации, постановлением Правительства Оренбургской области от 28.09.2017г № 698-пп

1. Одобрить прогноз социально-экономического развития муниципального образования Николаевский сельсовет на 2018 год и плановый период 2019 и 2020 годов согласно приложению.

2. Контроль за исполнением настоящего постановления возложить на заместителя главы администрации Захарову А.А.

4. Настоящее постановление вступает в силу со дня его принятия.

Глава администрации С.Н.Дудко

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| --- | --- |
| Разослано: | Бухгаолтерия администрации, прокурору района, в дело |

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1617 чел  в т.ч  в производственной сфере - 305 чел  в непроизводственной сфере - 101 чел  неработающее население - 222 чел  пенсионеры - 365 чел  учащиеся /студенты/ - 193 чел  дети до 7 лет - 182 чел  **Б Ю Д Ж Е Т**  **администрации МО Николаевский сельсовет на 2018год**  **и плановый период 2019 и 2020 годов**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | № | Наименование статей | 2018 | | 2019 | 2020 | | | 1 | 2 | 3 | | 4 | 5 | | | **Доходы по налогам тыс. руб** | | | | | | | | 1 | Налог на доходы с физ.лиц | | 670000 | 698000 | | 732000 | | 2 | Единый сельхозналог | | 798000 | 822500 | | 855000 | | 3 | Акцизы | | 593000 | 668000 | | 694000 | | 4 | Налог, взмаемый в связи с применением упрощенной системы нологообложения | | 205000 | 213000 | | 221000 | | 5 | Налог на имущество с физических лиц | | 26000 | 26000 | | 26000 | | 6 | Земельный налог | | 968000 | 968000 | | 968000 | | 7 | Арендная плата | | 9000 | 9000 | | 9000 | | 8 | Безвозмездные поступления | | 4771800 | 3100130 | | 2774000 | |  | ВСЕГО поступлений | | 8040800 | 6504630 | | 6279000 | | **РАСХОДЫ** | | | | | | | | 1 | Общегосударственные вопросы | 2273800 | | 2273800 | 2273800 | | | 2 | Обеспечение пожарной безопасности | 56000 | | 56000 | 56000 | | | 3 | Дорожное хозяйство | 593000 | | 668000 | 694000 | | | 4 | Благоустройство | 291200 | | 274800 | 20400 | | | 5 | Культура | 3123200 | | 3123200 | 3123200 | | | 6 | Физкультура и спорт | 16000 | | 16000 | 16000 | | | 7 | ВУС | 74200 | | 75030 | 77800 | | | 8 | ЗАГС | 9800 | | 9800 | 9800 | | | 9 | Другие вопросы | 8000 | | 8000 | 8000 | | | 10 | Прочие межбюджетные трансферты (молодые семьи) | 1595600 | | - | - | | |  | Всего | 8040800 | | 6504630 | 6279000 | |   **СЕЛЬСКОЕ ХОЗЯЙСТВО**  ЖИВОТНОВОДСТВО   |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | | | | |  | Единица измерения | 2018 | 2019 | 2020 | | Численность скота | гол | 2000 | 2000 | 2000 | | коров | гол | 580 | 580 | 580 | | Надой на фуражную корову | кг | 5200 | 5250 | 5300 | | Среднесуточный привес | гр | 450 | 450 | 450 |   РАСТЕНИВОДСТВО   |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Единица измерения | 2018 | 2019 | 2020 | | Намолот зерна всего | ц | 77200 | 77500 | 77500 | | Урожайность зерновых | Ц | 15,0 | 15,0 | 15,0 | | Урожайность подсолнечника | Ц | 12,0 | 12,0 | 12,0 | | Кукурузы на силос | ц/га | 140 | 140 | 140 | | Засеять зерновых | га | 5150 | 5150 | 5150 | | Кукурузы на зерно | га | 300 | 300 | 300 | | Кормовых культур | га | 1400 | 1400 | 1400 |   **СОЦИАЛЬНАЯ СФЕРА**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | № | мероприятия | дата | ответственные | средства | | 1 | 2 | 3 | 4 | 5 | | 1 | Продолжить ремонт кладбища  с.Рождественка  с. Биктимирово | 2018  2018 | Администрация сельсовета Старосты сел | Население и администрации сельсовета | | 2 | Ремонт дорог  с.Кабанкино - 500м  с.Николаевка – 500м | 2018  2018 | Администрация сельсовета Старосты сел | Население и администрации сельсовета | | 3 | Обустройство свалок | ежегодно | Администрация сельсовета | Администрация сельсовета | | 4 | Благоустройство и озеленение | ежегодно | Администрация сельсовета, руководители учреждений | Население и администрации сельсовета, | | 5 | Капитальный ремонт Кабановского СДК | 2018 | Администрация сельсовета | Отдел культуры района, местный бюджет | | 6 | Установка пожарной сигнализации  -Николаевский ДК  -Кабановский ДК  -Рождественский клуб | 2018  2018  2019 | Администрация сельсовета | Отдел культуры района, местный бюджет |     **ПЛАН РАБОТЫ**  **администрации Николаевского сельсовета по**  **реализации прогноза социально-экономического**  **развития на 2018г**   |  |  |  |  | | --- | --- | --- | --- | | № | Мероприятия | Сроки | Ответственные | | 1 | 2 | 3 | 4 | | 1 | Вести работу , направленную на повышение уровня жизни населения сельсовета и содействие занятости населения | постоянно | Администрация сельсовета | | 2 | Содействовать повышению эффективности и рациональному использованию топливно-энергетических ресурсов в социальной сфере, применению энергосберегающих технологий. | постоянно | Администрация сельсовета | | 3 | Продолжить работу по охране окружающей среды, оздоровлению экологической обстановки. | постоянно | Администрация сельсовета | | 4 | Провести работу по разграничению земельных участков по видам собственности. | май  август | Администрация сельсовета | | 5 | Осуществлять контроль за сохранностью муниципального имущества. | постоянно | Руководители учреждений | | 6 | Обеспечить выполнение доходов и расходов бюджета сельсовета | в течении года | Администрация сельсовета | | 7 | Продолжить работу, направленную на эффективное использование мер адресной социальной поддержки наименее защищенных групп населения | в течении года | Администрация сельсовета | | 8 | Постоянно обновлять банк данных по гражданам, имеющим право на гос.поддержку | постоянно | Администрация сельсовета | | 9 | Организовать летний отдых детей и подростков школьного возраста, а также круглогодичное оздоровление детей из семей социального риска | Июль- август | Руководители школ, СДК | | |